

RESOLUTION 2018-02

ESTABLISHING NEW SYSTEM DEVELOPMENT CHARGES
(Repealing 2012-03)

WHEREAS the Nehalem Bay Wastewater Agency passed Ordinance 91-3 establishing a System Development Charges (SDC) for capital improvements associated with the collection systems and wastewater treatment plant, and

WHEREAS, Resolution 95-02 established a System Development Charge Methodology to calculate the SDC's, and

WHEREAS, an updated 20 year Master Plan was completed for the years 2014 to 2034 replacing the previous Master Plan which expired in 2014, and

WHEREAS, as part of the 2014-2034 Master Plan, the previous Capital Improvement Plan was updated and revised as shown in Exhibit A attached, and

WHEREAS a new System Development Charge Financial Plan was required and completed to update the System Development Charge per Equivalent Dwelling Unit which includes the reimbursement fee, improvement fee and compliance charge as outlined in the SDC Methodology,

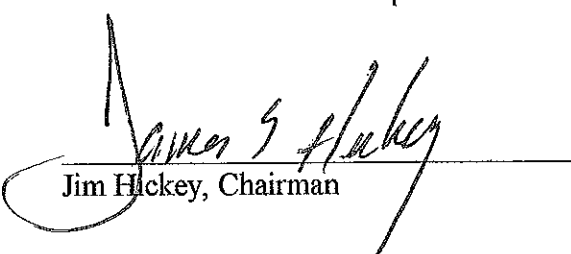
WHEREAS, as a result of the new financial plan, the System Development Charge will be increased to \$4,258.00 per EDU effective July 1, 2018,

WHEREAS, a public hearing was held on April 18, 2018 outlining the proposed SDC increase,

THEREFORE, the financial plan also states the SDC will be adjusted on an annual basis (July 1st) in accordance with Oregon SDC law based on the standard inflationary index: Engineering News Record 20 City Average Construction Cost Index (ENR-CCI),

ADOPTED by the Nehalem Bay Wastewater Agency Board of Directors this 18th day of April, 2018.


Bruce Halverson, Manager


Jim Hickey, Chairman

2014 FACILITIES PLAN

CAPITAL IMPROVEMENT PROJECTS

2018-2019 BUDGET YEAR

IMPROVEMENTS	COST ESTIMATE	ACTUAL COST	YEAR
Administration Building Force Main	\$2,800,000.00	\$2,252,045.41	Completed
Fire Station/City Park Pump Station Upgrades	\$210,000.00	\$58,245.56	Completed
Administration Building Pump Station Upgrade	\$95,300.00	\$95,300.00	Completed
Bayside North Pump Upgrade	\$20,000.00	\$14,620.90	Completed
Irrigation Equipment	\$100,000.00		Ongoing
Dean's Point Pump Station Upgrade	\$290,000.00	\$19,422.33	2018-2023
Wheeler North Pump Station Upgrade with Force Main	\$560,000.00		2018-2023
CL2 Residual Meter	\$5,000.00		2018-2023
Building Pump Station Improvements & Spare Parts	\$135,000.00		2018-2023
Neah-Kah-Nie Pump Station Upgrade	\$220,000.00		2018-2023
Administration Building Roof Replacement	\$18,850.00	\$18,850.00	Completed
Fork Island Pump Station Upgrade	\$280,000.00		2023-2028
Liars Lair Inflow Mitigation	\$30,000.00		2023-2028
Anglers Acres Inflow Mitigation	\$30,000.00		2023-2028
Nehalem Road I & I Mitigation/Repair	\$200,000.00		2023-2028
Building Pump Station Improvements	\$150,000.00		2023-2028
Lagoon Flow Transfer Improvements	\$20,000.00		2023-2028
RV Dump Station Improvements**	\$5,000.00	\$0.00	Completed
Effluent Irrigation Pumping	\$160,000.00		2028-2034
Fork Island Force Main Replacement Study	\$30,000.00		2028-2034
Neptune Way Pump Station Decommission	\$25,000.00		2028-2034
Effluent Disinfection Improvements	\$350,000.00		2028-2034
Wheeler South Pump Station Rehabilitation	\$240,000.00		2028-2034
System Wide I & I Repairs and Stubs to Vacant Lots	\$200,000.00		Ongoing
TOTAL	\$6,420,000.00	\$2,458,484.20	

**Improvements done inhouse & completed under General Fund Maintenance-Treatment Plant.